





System Details

Purpose:

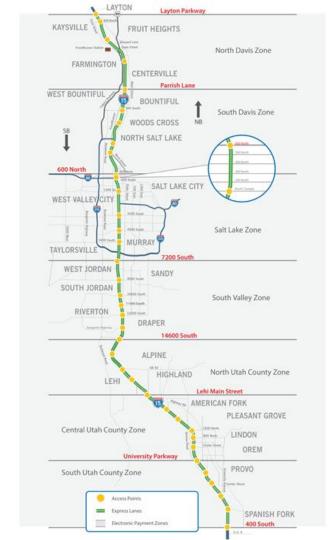
- Maximize freeway efficiency by increasing person throughput
- Provide a reliable travel option

Infrastructure

- 72 centerline miles (+10 currently under construction)
- o 14 zones
- 65 Open Road Tolling plazas
- 73 Tolling Signs

Toll

- Toll range per zone: \$0.25 to \$2.00 per Commission Rule
- Toll value adjusts with lane volume
- Average Trip costs \$1.26
- Average Monthly Usage: \$11
- \$2,400,000 in FY2018, expenditures \$1.5M

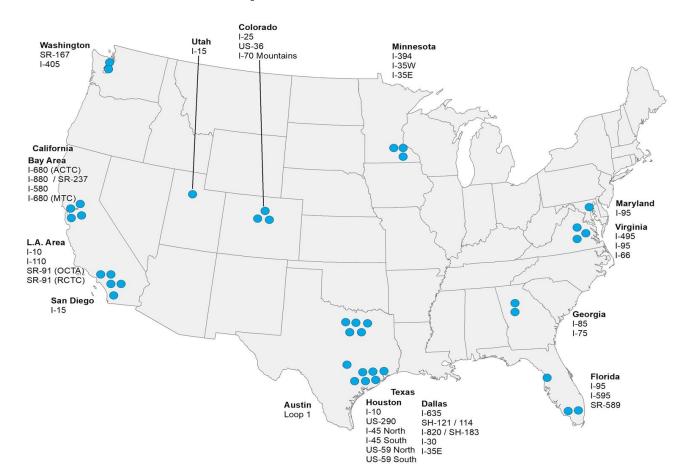




Lane Access Requirements

User Type	Payment	Requirements
HOV 2+	Free	None
Bus	Free	None
Motorcycle	Free	None
Single-occupant passenger vehicle	Toll	Express Pass
Single-occupant alternative-fuel vehicle	Free	Clean Vehicle Permit

Express Lanes Comparisons



Express Lanes Comparisons

	Min/Max Tolls (per mile)	Operating Max Toll (per mile)	Length (miles)	Transponder Requirements	Annual Revenue
I-15 (UDOT)	\$0.03 to \$0.40	\$0.40	72	For SOV only	\$2,400,000
I-15 Express (SANDAG)	\$0.03 to \$0.40	\$0.40	20	For SOV only	\$13,000,000
US-36 (CDOT)	\$0.15 to \$0.52	\$0.52	16	HOV & SOV - Switchable transponder No transponder - License plate bill	\$8,000,000

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HOV & SOV - Switchable transponder

HOV & SOV - Switchable transponder

No transponder - License plate bill

No transponder - License plate bill

For SOV only

\$27,800,000

\$3,500,000

\$63,000,000

Min/Max Tolls (per mile)	Operating Max Toll (per mile)	Ler (mi
**	. •	

\$0.04 to \$0.63

\$0.10 to \$1.80

\$0.10 to \$2.11

\$0.58

\$1.80

\$2.11

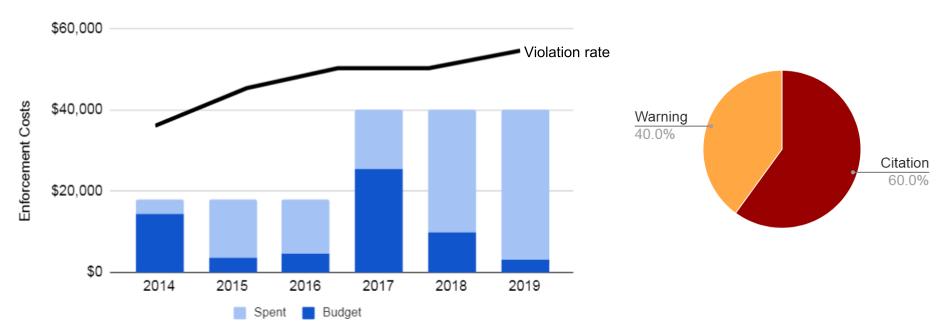
I-405 (WSDOT)

SR-167 (WSDOT)

I-10/I-110 (LA Metro)

UHP Enforcement

Express Lanes Enforcement Costs & Violation Rates





Potential Violation Reduction Strategy

1) Non-declarable transponders for all users

- License-plate cameras for vehicles without transponders to receive a bill (toll + fee) in the mail
- 2) Occupancy verification technology to discount carpools











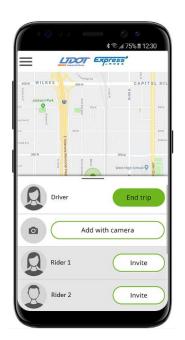
Occupancy Verification Technologies

Occupancy Photo Verification



Currently in testing: I-66, VDOT I-10 & I-110, LA Metro

Occupancy Validation App



Dynamic Pricing
Key to Future
Travel Time
Reliability

